

**PINE TREE INDEPENDENT SCHOOL DISTRICT
PAYROLL EXPENDITURES 2012-2013**

PAYROLL MONTH 2012-13	TOTAL GROSS PAYROLL	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT PAYROLL EXPENDITURES
SEPTEMBER	\$2,167,626.49	\$170,380.43	\$2,338,006.92
OCTOBER	\$2,091,675.47	\$168,260.06	\$2,259,935.53
NOVEMBER	\$2,099,902.90	\$168,229.04	\$2,268,131.94
DECEMBER	\$2,092,045.29	\$162,848.12	\$2,254,893.41
JANUARY	\$2,110,383.74	\$165,322.18	\$2,275,705.92
FEBRUARY	\$2,097,072.40	\$165,419.05	\$2,262,491.45
MARCH	\$2,103,605.98	\$166,553.44	\$2,270,159.42
APRIL	\$2,099,202.90	\$165,381.14	\$2,264,584.04
MAY	\$2,101,853.81	\$166,011.08	\$2,267,864.89
JUNE	\$2,101,930.51	\$163,821.29	\$2,265,751.80
JULY	\$2,097,994.63	\$161,030.23	\$2,259,024.86
AUGUST	\$2,065,928.62	\$158,136.60	\$2,224,065.22
	TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR 2012-2013		\$27,210,615.40