

**PINE TREE INDEPENDENT SCHOOL DISTRICT  
PAYROLL EXPENDITURES 2009-2010**

<b>PAYROLL MONTH 2009-2010</b>	<b>TOTAL GROSS PAYROLL</b>	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>TOTAL DISTRICT PAYROLL EXPENDITURES</b>
<b>SEPTEMBER</b>	<b>\$2,047,495.24</b>	<b>\$168,151.71</b>	<b>\$2,215,646.95</b>
<b>OCTOBER</b>	<b>\$2,068,161.87</b>	<b>\$170,569.49</b>	<b>\$2,238,731.36</b>
<b>NOVEMBER</b>	<b>\$2,084,200.73</b>	<b>\$169,376.31</b>	<b>\$2,253,577.04</b>
<b>DECEMBER</b>	<b>\$2,362,841.02</b>	<b>\$156,582.39</b>	<b>\$2,519,423.41</b>
<b>JANUARY</b>	<b>\$2,061,562.89</b>	<b>\$148,966.29</b>	<b>\$2,210,529.18</b>
<b>FEBRUARY</b>	<b>\$2,063,527.24</b>	<b>\$155,820.54</b>	<b>\$2,219,347.78</b>
<b>MARCH</b>	<b>\$2,109,615.98</b>	<b>\$177,702.02</b>	<b>\$2,287,318.00</b>
<b>APRIL</b>	<b>\$2,075,088.34</b>	<b>\$176,612.34</b>	<b>\$2,251,700.68</b>
<b>MAY</b>	<b>\$2,172,261.94</b>	<b>\$176,327.80</b>	<b>\$2,348,589.74</b>
<b>JUNE</b>	<b>\$2,072,514.84</b>	<b>\$169,400.18</b>	<b>\$2,241,915.02</b>
<b>JULY</b>	<b>\$2,027,734.41</b>	<b>\$165,643.76</b>	<b>\$2,193,378.17</b>
<b>AUGUST</b>	<b>\$2,043,386.95</b>	<b>\$164,469.44</b>	<b>\$2,207,856.39</b>
	<b>TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR 2009-2010</b>		<b>\$27,188,013.72</b>