

**PINE TREE INDEPENDENT SCHOOL DISTRICT
PAYROLL EXPENDITURES 2008-2009**

PAYROLL MONTH 2008-2009	TOTAL GROSS PAYROLL	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT PAYROLL EXPENDITURES
SEPTEMBER	\$1,943,939.61	\$159,762.53	\$2,103,702.14
OCTOBER	\$1,969,050.22	\$165,248.60	\$2,134,298.82
NOVEMBER	\$1,974,547.58	\$167,226.69	\$2,141,774.27
DECEMBER	\$1,986,988.24	\$166,698.07	\$2,153,686.31
JANUARY	\$1,951,296.20	\$158,210.93	\$2,109,507.13
FEBRUARY	\$1,965,188.99	\$162,096.04	\$2,127,285.03
MARCH	\$1,979,683.19	\$164,221.09	\$2,143,904.28
APRIL	\$1,993,898.90	\$164,660.74	\$2,158,559.64
MAY	\$2,004,126.43	\$165,082.18	\$2,169,208.61
JUNE	\$1,980,458.40	\$164,430.92	\$2,144,889.32
JULY	\$1,953,875.92	\$160,502.97	\$2,114,378.89
AUGUST	\$1,963,973.85	\$162,848.01	\$2,126,821.86
	TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR 2008-2009		\$25,628,016.30