PINE TREE INDEPENDENT SCHOOL DISTRICT
PAYROLL EXPENDITURES 2010-2011

PAYROLL MONTH 2010-11	TOTAL GROSS PAYROLL	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT PAYROLL EXPENDITURES
SEPTEMBER	$2,113,912.30	$176,493.02	$2,290,405.32
OCTOBER	$2,112,845.00	$175,354.55	$2,288,199.55
NOVEMBER	$2,131,201.66	$176,927.82	$2,308,129.48
DECEMBER	$2,464,811.28	$198,228.97	$2,663,040.25
JANUARY	$2,111,429.73	$172,624.48	$2,284,054.21
FEBRUARY	$2,082,819.79	$171,868.29	$2,254,688.08
MARCH	$2,117,944.40	$178,436.50	$2,296,380.90
APRIL	$2,093,776.50	$175,225.38	$2,269,001.88
MAY	$2,107,823.08	$171,687.62	$2,279,510.70
JUNE	$2,166,594.08	$172,767.76	$2,339,361.84
JULY	$2,058,765.17	$165,934.42	$2,224,699.59
AUGUST	$2,187,922.35	$168,959.54	$2,356,881.89
	TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR 2010-2011		$27,854,353.69